

Appendix 1

Recommended 2024 base grant allocations by provider

This table also highlights which providers are led by the Global Majority.

This does not include SEND allocation funding of up to £25000

| Provider Name | Winter recommended grant allocation (£) | Able to provide places for children with SEND | Global Majority - led |
|---|--|--|------------------------------|
| Activities 4 U | 6,160 (2 programmes) | Yes | Yes |
| Angels Breakfast and Afterschool Club | 8,960 (4 programmes) | Yes | Yes |
| Astley and Cooper TRA | 2,800 | Yes | Yes |
| Autism Voice | 2,240 | Yes | Yes |
| Bethwin Road Neighbourhood Playground Association | 2,800 | Yes | Yes |
| Bird in Bush Primary School | 11,200 | Yes | |
| Bizzie Bodies CIC | 2,800 | Yes | Yes |
| Burgess Sports | 11,200 | Yes | Yes |
| Dynamic Coaching | 3,360 | Yes | |
| Excel Beyond Barriers CIC | 11,760 (2 programmes) | Yes | Yes |
| Millwall Community Trust | 8,400 (2 programmes) | Yes | |
| Next Thing Education camps | 3,920 | Yes | |
| Parentskills2goCIC | 5,040 (3 programmes) | Yes | Yes |
| PPRN Children and Family Centres | 4,032 | Yes | |
| Pro Touch SA CIC | 7,840 (2 programmes) | Yes | |
| Restorative Justice for All | 840 | Yes | Yes |
| Spring Community Hub | 3,360 (2 programmes) | Yes | Yes |
| Time and Talents Association | 1,400 | Yes | |
| UK Latin Community | 3,360 | Yes | Yes |

| | | | |
|----------------------|-----------------------|-----|-----|
| Zenoch Community Hub | 18,480 (4 programmes) | Yes | Yes |
| Total | 119,952 | | |

Recommended Winter 2024 grant allocations further broken down by programme

This table includes the Income Deprivation Affecting Children Index (IDACI) decile for each programme location.

This measures the proportion of all children aged 0 to 15 living in income-deprived families.

This does not include SEND allocation funding of up to £25,000.

| Holiday club Name | Number of days | Places per day | Total places for winter | Winter base grant funding (£) | IDACI decile for programme location |
|--|-----------------------|-----------------------|--------------------------------|--------------------------------------|--|
| Activities 4 U | 4 | 35 | 140 | 3,920 | 2 |
| Activities 4 U (Teens) | 4 | 20 | 80 | 2,240 | 2 |
| Angels Breakfast and Afterschool Club- Pelican Plus Hall | 2 | 70 | 140 | 3,920 | 3 |
| Angels Breakfast and Afterschool Club- St Luke's Parish Church | 2 | 70 | 140 | 3,920 | 3 |
| Angels Breakfast and Afterschool Club – Learn and Play | 2 | 10 | 20 | 560 | 3 |
| Angels Breakfast and Afterschool Club- Art Block | 2 | 10 | 20 | 560 | 2 |
| Astley and Cooper TRA | 4 | 25 | 100 | 2,800 | 1 |
| Autism Voice | 4 | 20 | 80 | 2,240 | 2 |
| Bethwin Road Neighbourhood Playground Association | 4 | 25 | 100 | 2,800 | 3 |
| Bird in Bush CHAMPS | 4 | 100 | 400 | 11,200 | 2 |
| Bizzie Bodies CIC | 4 | 25 | 100 | 2,800 | 4 |

| | | | | | |
|---|---|-----|-----|--------|---|
| Burgess Sports | 4 | 100 | 400 | 11,200 | 2 |
| Dynamic Coaching CIC | 4 | 30 | 120 | 3,360 | 8 |
| Excel Beyond Barriers CIC- Kingswood Estate | 4 | 80 | 320 | 8,960 | 1 |
| Excel Beyond Barriers CIC- Charter School East Dulwich | 4 | 25 | 100 | 2,800 | 5 |
| Millwall Community Trust- St Pauls Sports Ground | 4 | 50 | 200 | 5,600 | 6 |
| Millwall Community Trust - Teens | 4 | 25 | 100 | 2,800 | 6 |
| Next Thing Education Camps | 4 | 35 | 140 | 3,920 | 5 |
| Parentskills2goCIC- Rotherhithe | 2 | 40 | 80 | 2,240 | 1 |
| Parentskills2goCIC- Nunhead | 2 | 25 | 50 | 1,400 | 2 |
| Parentskills2goCIC- Camberwell | 2 | 25 | 50 | 1,400 | 2 |
| PPRN Children and Family Centres- Leyton Square Children's Centre | 4 | 36 | 144 | 4,032 | 8 |
| Pro Touch SA CIC Harris Academy | 4 | 50 | 200 | 5,600 | 2 |
| Pro Touch SA CIC - Teens | 4 | 20 | 80 | 2,240 | |
| Restorative Justice for All | 2 | 15 | 30 | 840 | 2 |
| Spring Community Hub- St George's | 4 | 15 | 60 | 1,680 | 2 |
| Spring Community Hub- Dawsons Heights | 4 | 15 | 60 | 1,680 | 4 |
| Time and Talents Association | 2 | 25 | 50 | 1,400 | 2 |
| UK Latin Community | 4 | 30 | 120 | 3,360 | 1 |
| Zenoch Community Hub- RJ4ALL | 2 | 35 | 70 | 1,960 | 2 |
| Zenoch Community Hub - COLA | 4 | 120 | 480 | 13,440 | 3 |
| Zenoch Community Hub- East Dulwich Community Centre | 2 | 25 | 50 | 1,400 | 6 |
| Zenoch Community Hub – Peckham | 2 | 30 | 60 | 1,680 | 2 |

| | | | | | |
|---------------|--|--|-------------|----------------|--|
| Totals | | | 4284 | 119,952 | |
|---------------|--|--|-------------|----------------|--|